



**Finance Committee
City Council Budget Hearings
Licenses and Inspections
April 20, 2015**

1. Discuss any changes to positions (new, deleted, upgraded, downgraded, title changes, reclassifications, and or salary adjustments for any positions across all funds). Specify the last time any changes were done for any of the proposed changes.
2. Provide an update on the DE-Lead Program.
 - a. Is this program a joint effort between L&I and Real Estate & Housing Departments?
3. Discuss any plans for the Department to streamline the permitting process.
 - a. Specify timeframe.
 - b. Specify if any proposed changes will require legislative action.
4. Discuss the planned use of **\$53K** budgeted for Overtime.
 - a. Specify if any funds are allocated to verify evening and or weekend permits.
5. Discuss the **\$45K** budgeted for Consultants, up \$7K over prior year's budget.
 - a. Specify if GPS is used for L& I Inspectors.
 - b. Specify number of hearings the last 2 years (L&I Review Board, and ZBA).
6. Discuss the planned use of **\$341K** budgeted between Demolition and Hazardous Cleanup account lines.
 - a. Specify number of properties demolished the last 2 years, correlating cost, and amount of funds recouped if any.
 - b. Specify if there are any joint efforts between L& I and Real Estate & Housing Department for demolition.
7. Discuss the **\$100K** budgeted for Property Maintenance.
 - a. Specify the number of properties for the last 2 years.
 - b. Specify amount of funds recouped if any for the last 2 years.
8. Provide the number of vacant properties Citywide.
 - a. Specify what the City is doing to aggressively reduce vacant properties.
 - b. Specify your department's role with Landbanking.
9. Discuss the **\$600K** budgeted for Animal Control services.
 - a. Specify the # of animals collected in FY2014 and year to date.
 - b. Specify if there are any updates on path forward beyond FY16 for animal control.

10. Discuss the **\$21.5K** budgeted between Travel and Registration account lines.
 - a. Specify number of employees for training.
11. Provide an update on Instant Ticketing.
 - a. List number of instant tickets issued the last 3 years.
 - b. List amount of revenue collected the last 3 years.
12. Discuss the number and types of inspection done by L&I Inspectors (specify number and type of inspections for the last 2 years, i.e. housing inspections, pre-rental inspections, zoning, building, vacant structure, lead-based inspections, etc.).

All Departments

13. Provide FY16 proposed organizational chart with the total number of employees (i.e. permanent, temporary, contract, vacancies).
 - a. Outline specific duties of each employee.
 - b. Specify the length of time that current vacant position(s) has been vacant.