



**Finance Committee
City Council Budget Hearings
Planning
April 8, 2015**

1. Discuss any changes to positions (new, deleted, upgraded, downgraded, title changes, reclassifications, and or salary adjustments for any positions across all funds). Specify the last time any changes were done for any of the proposed changes.
2. Discuss the funding budgeted in Temporary Salaries for ~\$47K, up \$7K over prior year's budget.
 - a. Specify any matching funding for State Historic Preservation Grant.
 - b. Specify if increase in cost represent any addition in salary, and etc. for the non-allocated grant position.
3. Discuss the planned use of \$18K budgeted in the Temporary Agency account line, considering in FY14 ~73% of cost was expended, and FY15 projected to expend 84% based on current expenditures.
4. Provide an update on the Market Value Analysis, which \$17K was approved in FY15 budget.
5. Discuss the planned use of ~\$10K budgeted between Travel/Registration and Membership account lines.
 - a. Specify number of conferences per employee, etc.
6. Discuss if any NPC's (Neighborhood Planning Councils) has submitted plans for use of the \$800K in funding approved in the FY14 Capital Budget.
7. Discuss the Wilmington Neighborhood Conservancy Land Bank and any potential funding from outside sources, considering Council recently passed an ordinance authorizing funding to the Housing Strategic Fund.
 - a. Specify your department's role within the Land Bank process.
8. Provide an update on the City's Comprehensive Development Plan.
 - a. Specify how often the plan should be updated.
9. With the recently adopted Downtown Development District legislation, provide a high level status update for City of Wilmington.

All Departments

10. Provide FY16 proposed organizational chart with the total number of employees (i.e. permanent, temporary, contract, vacancies).
 - a. Outline specific duties of each employee.
 - b. Specify the length of time that current vacant position(s) has been vacant.
11. What suggestions would you offer that could lead to enhanced operational and financial efficiency within your department, or any City department? Advise if there are any possible solutions for partnerships either internally or externally if warranted. Please be as specific as possible.