



**Finance Committee
City Council Budget Hearings
Planning
April 4, 2016**

1. Discuss current vacant positions.
 - a. Specify duration of the vacancy.
2. Discuss any changes to positions (deleted, upgraded, and funding changes for any positions across all funds). Specify the last time any changes were done for any of the proposed changes.
3. Discuss the additional \$125K budgeted in Consultants for matching funds pertaining to a City-wide Comprehensive Development Plan.
 - a. Specify the total cost for the Comprehensive Development Plan.
 - b. Specify amount of funds that has been expended year to date.
 - c. Provide the list of sponsors who will be allocating funding.
 - d. Specify if grant request has been submitted to Council pertaining to the matching funds from local sponsors.
 - e. Specify the last time the plan has been updated, and what is the standard frequency for updating the plan.
 - f. Specify the timeframe for completion of the plan.
 - g. Specify how the Neighborhood Comprehensive Plans feeds into the Comprehensive Development Plan.
4. Provide an update on the Wilmington Neighborhood Conservancy Land Bank.
 - a. Specify any potential funding from outside sources.
 - b. Specify amount of funds committed since inception, available funds, amount expended, and amount in the pipeline.
 - c. Specify the number of housing that has been allocated to the landbank.
5. Discuss if any NPC's (Neighborhood Planning Councils) has submitted plans for use of the \$800K in funding approved in the FY14 Capital Budget.
 - a. Specify if all NPC's have been submitting annual reports.
 - b. Specify amount of available funding per NPC district for current and prior capital projects.

All Departments

6. Provide FY17 proposed organizational chart with the total number of employees (i.e. permanent, temporary, contract, vacancies).
 - i. Outline specific duties of each employee.